

## Calculation of Excess Costs

**Enter Your LEA ID Number**

A2

**Complete the following calculation to determine excess costs for elementary grade students**

A.	Total amount of expenditures for <u>elementary students</u> from all sources — Local, State, and Federal (including Part B) — in the preceding school year.	2028461.00
B.	Less capital outlay and debt service	
C.	Total expenditure for elementary school students less capital outlay and debt service.	2028461.00
D.	Subtract from the total expenditure amounts spent for:	
E.	∞ Funds under IDEA Part B allocation	63637.00
F.	∞ Funds under ESEA, Title I, Part A allocation	
G.	∞ Funds under Title III, Parts A and B	
H.	∞ State and Local funds for students with disabilities	118542.00
I.	∞ State and Local funds for programs under ESEA Title I-Part A, and Title III-Parts A and B	
J.	Total expenditure from E through I above	182179.00
K.	Total expenditures (Row C Total less Row J Total)	1846282.00
L.	Total ADM students enrolled (reged and sped)	351.00
M.	Average annual per student expenditure (Total expenditure from Row K divided by average number of students enrolled from Row L)	5260.06
N.	Number of students with disabilities in elementary grades	46.00
O.	Average annual per student expenditure (from Row M)	5260.06
P.	Total minimum amount of funds LEA must spend for the education of students with disabilities enrolled in elementary grades before using Part B funds (Total number of students with disabilities in elementary grades [Row N] multiplied by the Average annual per student expenditure [Row O])	241962.88

**Complete the following calculation to determine excess costs for secondary grade students**

A.	Total amount of expenditures for <u>secondary students</u> from all sources —Local, State, and Federal (including Part B)—in the preceding school year.	
B.	Less capital outlay and debt service	
C.	Total expenditure for secondary school students less capital outlay and debt service.	0.00
D.	Subtract from the total expenditure amounts spent for:	
E.	∞ Funds under IDEA Part B allocation	
F.	∞ Funds under ESEA, Title I, Part A allocation	
G.	∞ Funds under Title III, Parts A and B	
H.	∞ State and Local funds for students with disabilities	
I.	∞ State and Local funds for programs under ESEA Title I-Part A, and Title III-Parts A and B	
J.	Total expenditure from E through I above	0.00
K.	Total expenditures (Row C Total less Row J Total)	0.00
L.	Total ADM students enrolled (reged and sped)	

M.	Average annual per student expenditure (Total expenditure from Row K divided by average number of students enrolled from Row L)	#DIV/0!
N.	Number of students disabilities in secondary grades	
O.	Average annual per student expenditure (from Row M)	#DIV/0!
P.	Total minimum amount of funds LEA must spend for the education of students with disabilities enrolled in secondary grades before using Part B funds (Total number of students with disabilities in secondary grades [Row N] multiplied by the Average annual per student expenditure [Row O])	#DIV/0!